SUMMARY OF THE ANNUAL FINANCIAL REPORT FOR CALENDAR YEAR 2021

Corp#: 7515

Corp Name: North Judson-San Pierre

The Annual Financial Report in its entirety can be viewed on the school corporation website at: www.njsp.k12.in.us

Receipts and Expenditure Comparisons
Calendar Year 2021

Fund Name	Budget Receipts	Actual Receipts	Budget Expenditures	Actual Expenditures
Education Fund	$7,081,923.00	$7,253,411.07	$7,979,324.29	$6,533,897.72
Debt Service Fund	$1,240,158.00	$1,260,766.59	$1,348,104.00	$1,341,707.00
Retirement/Severance Bond Fund Debt Service Fund	$64,107.00	$65,209.44	$68,508.00	$68,507.24
Operations Fund	$3,457,407.00	$3,557,777.94	$4,040,412.08	$2,929,692.39
Grand Total	**$11,843,595.00**	**$12,137,165.04**	**$13,436,348.37**	**$10,873,804.35**

Minimum Teacher Salary Range: $40,500.00
Maximum Teacher Salary Range: $70,500.00

High School Extracurricular Salaries:

Position	Amount	Position	Amount
Athletic Director	$68,500.00	Head Softball	$4,500.00
Head Baseball	$4,500.00	Tennis - boy	$2,500.00
Head Basketball - boy	$7,000.00	Tennis - girl	$2,500.00
Head Basketball - girl	$7,000.00	Head Swim - boy	$3,000.00
Head Football	$7,000.00	Head Swim - girl	$3,000.00
Cross Country	$3,000.00	Head Track	$3,500.00
Golf - boy	$2,500.00	Head Volleyball	$5,000.00
Golf - girl	$2,500.00	Head Wrestling	$4,500.00

Non-certified Employee Classifications and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	$10.30-$14.30
B. Kindergarten Aides	–
C. Special Education Aides	$10.30-$14.30
D. Prime Time Aides	–
E. Pre-kindergarten/Head Start Aides	–
F. Educational Enterprises	–
G. Other	$10.30-$14.30
II. Cafeteria and Food Services	
A. Managers/Head Cooks	$10.00-$12.40
B. School Food Service Director	$30,000.00
C. All Other Food Service Employees	$10.00-$14.20
III. Health Services	
A. Nurses	$40,500.00
B. Other	–
IV. Office/Clerical/Secretarial	$11.20-$15.60
V. Executive/Administrative/Accounting	
A. Business Manager	$56,000.00
B. Buildings and Grounds Director	$60,000.00
C. Community Relations/Publicity Director	–
D. Other	$15.60-$27.00
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	$11.00-$16.00
B. Bus Drivers	$80-$95/day
C. Transportation Director/Mechanic	$60,000.00
C. Other	$10.00-$16.70
VII. Computer Services	$50,000.00
VIII. Other	$13.64-$18.00

Certified Administrative Staff in effect June 30, 2022

	Lowest Salary	Highest Salary	Average Salary
Administrative Staff	$86,000.00	$110,000.00	$97,300.00

Student Enrollment
October 1, 2021

Grade Level	Enrollment	Grade Level	Enrollment
Pre-School Ages 0-2 (PW)	0	Grade 7	70
Pre-Kindergarten Ages 3 - 5 (PK)	0	Grade 8	70
Kindergarten	62	Grade 9	76
Grade 1	57	Grade 10	80
Grade 2	49	Grade 11	77
Grade 3	71	Grade 12	71
Grade 4	67	Grade 12+/Adult (13)	0
Grade 5	65	**TOTAL**	**873**
Grade 6	58		

Assessed Valuation & Tax Rates
Calendar Years 2021 and 2022

	2021	2022
Assessed Valuation	$289,531,418	$312,719,161
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Referendum Fund	–	–
Tax Rate - Debt Service Fund	0.3869	0.4013
Tax Rate - Retirement/Severance Bond Debt Service Fund	0.0200	0.0197
Tax Rate - Operations Fund	0.7078	0.6831
Tax Rate - Exempt Debt Service Fund	–	–

Statement of Indebtedness
Calendar Year 2021

Indebtedness	Principal Outstanding
Holding Company - Public and Private	$12,610,000.00
Retirement/Severance Bond Debt	$335,000.00
TOTAL	**$12,945,000.00**

Certification

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date: 7/19/22 Secretary, Sandra Kersting Rudd
North Judson-San Pierre School Corporation
801 Campbell Dr.
North Judson, IN 46366

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