

**NOTICE TO TAXPAYERS**

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following address: West Central Administration Office, 117 E. Montgomery Street, Francesville, IN 47946.

Notice is hereby given to taxpayers of West Central School Corporation that the proper officers of West Central School Corporation will conduct a public hearing on the year 2018 proposed Capital Projects Fund Plan pursuant to IC 20-46-6-11. Following the public hearing, the proper officers of West Central School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: September 7, 2017

Public Hearing Time: 7:30 p.m.

Public Hearing Place: West Central Administration Office,  
117 E. Montgomery St., Francesville, IN 47946

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance for approval.

The following is a general outline of the proposed plan:

EXPENDITURES	Dept.	2018	2019	2020
1) Land Acquisition and Development	4100			
2) Professional Services	4300	20,000	10,000	10,000
3) Education Specifications Development	4400			
4) Building Acquisition, Construction and Improvement	4510, 4520, 4530	455,000	420,000	290,000
5) Rental of Buildings, Facilities and Equipment	4550			
6) Purchase of Mobile or Fixed Equipment	4700	72,000	197,000	87,000
7) Emergency Allocation	4900	100,000	100,000	100,000
8) Utilities (Maintenance of Buildings)	2620	203,000	203,000	203,000
9) Maintenance of Equipment	2640	120,000	120,000	120,000
10) Sports Facility	4540	5,000	10,000	10,000
11) Property or Casualty Insurance	2670	467	467	467
12) Other Operation and Maintenance of Plant	2680			
13) Technology				
Instruction-Related Technology	2230	91,000	103,000	110,000
Admin Tech Services	2580	106,000	108,000	111,000

SUBTOTAL CURRENT EXPENDITURES 1,172,467 1,271,467 1,041,467

14) Allocation for Future Projects 120,000 255,000 435,000

15) Transfer From One Fund to Another 6010

TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS 1,292,467 1,526,467 1,476,467

**SOURCES AND ESTIMATES OF REVENUE**

1) Projected January 1 Cash Balance		100,000	100,000	100,000
2) Less: Encumbrances Carried Forward from Previous Year		75,000	50,000	50,000
3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)		25,000	50,000	50,000
4) Property Tax Revenue		1,000,432	1,000,000	1,000,000
5) Estimated Property Tax Cap Credits (show as a negative)		(170)	(200)	(200)
6) Auto Excise, CVET and FIT receipts		35,000	35,000	35,000
7) Other Revenue		400	400	400

TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3, 4, 5 and 6) 1,060,662 1,085,200 1,085,200

This notice contains future allocations for the following projects:

Project - Location	2019	2020	2021
High School Interior Doors	120,000	155,000	
Media Center Updates		100,000	
High School Chiller Units			185,000
Elementary Doors and Locks			250,000

Future allocations as specified above will be subject to objections during the period stated in this Notice of Adoption to be published at a later date.

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**TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR**

This notice contains future allocations for the following projects, which have previously been subject to taxpayer objections.

Project - Location	2018	20__	20__
Middle School Roof/Auxiliary Gym	300,500		

Future allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.